

## TOWN OF LUTHER, OKLAHOMA

	Actual FY 2017-18	Budget FY 2018-19	Proposed FY 2019-20
<b>Revenues</b>			
Taxes	\$507,459	\$484,920	\$519,839
Licenses & Permits	16,223	12,180	12,180
Charges for Services	910	0	0
Fines and Forfeitures	200,744	204,000	240,000
Other Revenues	130,443	600	76,236
Interest Revenues	416	0	0
Grant Revenues	38,545	0	0
<b>Total Revenues</b>	<b>\$894,741</b>	<b>\$701,700</b>	<b>\$848,255</b>
<b>Expenditures</b>			
Personnel Services	\$351,039	\$352,541	\$365,225
Maintenance and Operations	264,832	263,700	325,791
Debt Service	23,201	19,120	23,640
Capital Outlay	41,268	17,042	60,236
<b>Total Expenditures</b>	<b>\$680,340</b>	<b>\$652,403</b>	<b>\$774,892</b>
<b>Other Financing Sources and Uses</b>			
Capital Financing	0	0	0
Transfers In/Out	3,991	49,296	73,361
<b>Total Other Financing Sources and Uses</b>	<b>\$3,991</b>	<b>\$49,296</b>	<b>\$73,361</b>
<b>Net Revenues</b>	<b>\$218,391</b>	<b>\$1</b>	<b>\$2</b>