



TOWN OF LUTHER/LPWA
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PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A Public Hearing on the Fiscal Year 2022-2023 Town of Luther and Luther Public Works Authority Budgets will be held at 7:00 PM on Tuesday, June 14, 2022, at Luther Town Hall, 108 S. Main, Luther, OK 73054, for the purpose of discussing and finalizing the Town of Luther and Luther Public Works Authority budgets for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. Copies of the proposed budgets are available at Luther Town Hall, 108 S. Main, Luther, OK, and a copy of the budget summary is attached.

Scherrie Pidcock

Scherrie Pidcock, Clerk



June 6, 2022

Date

TOWN OF LUTHER BUDGET SUMMARY FY 2022-2023

	ACTUAL FY 2020-21	BUDGET FY 2021-22	PROPOSED FY-2022-23
Revenues			
Taxes	\$609,900	\$712,545	\$793,370
Grant Revenue	\$32,000	\$133,999	\$0
Interest/Ins Subsidy	\$11,400	\$21,600	\$13,200
Licenses/Permits	\$14,400	\$18,000	\$26,400
School Resource Officer	\$30,000	\$33,960	\$113,687
Fire Subscription Fees	\$0	\$36,000	\$0
Other/Rents/Fees	\$142,500	\$30,225	\$28,200
Fines & Forfeitures	\$120,000	\$180,000	\$144,000
ARPA Funds	\$0	\$153,610	\$153,610
Total Revenues	\$960,200	\$1,319,939	\$1,272,467
Expenditures			
Personnel Services	\$394,841	\$447,813	\$608,654
Maintenance & Operations	\$313,600	\$327,606	\$395,427
Debt Service	\$10,080	\$10,080	\$0
Capital Outlay	\$207,500	\$500,409	\$448,010
Total Expenditures	\$926,021	\$1,285,908	\$1,452,091
Transfers In/Out			-\$16,518
Transfers In/Out	\$34,000	\$33,144	\$196,375
			\$179,857
Net Revenues	\$178	\$887	\$233

LUTHER PUBLIC WORKS AUTHORITY BUDGET SUMMARY FY 2022-2023

	ACTUAL FY 2020-21	BUDGET FY 2021-22	PROPOSED FY 2022-23
Revenues			
Water	\$129,040	\$129,600	\$130,800
Water drop sales	\$432	\$1,800	\$3,000
Sewer	\$56,200	\$56,220	\$60,000
Trash	\$143,800	\$143,820	\$152,400
Interest/Rents	\$13,020	\$19,200	\$19,200
Sales Tax	\$34,000	\$33,144	\$16,518
Total Revenues	\$376,492	\$383,784	\$381,918
Operating Expenses			
Personnel Services	\$124,968	\$135,565	\$142,826
Maintenance & Operations	\$101,604	\$110,844	\$111,512
Sanitation	\$103,944	\$103,800	\$110,364
Debt Repayment	\$33,132	\$33,144	\$16,518
Total Operating Expense	\$363,648	\$383,353	\$381,220
Depreciation	\$0		
Capital Outlay	\$14,250	\$0	\$30,000
Transfers In/Out	\$0	\$0	\$30,000
Net	-\$1,406	\$431	\$698